

CERTIFICATE

To the Clerk of Kearny County, State of Kansas

We, the undersigned, officers of

City of Deerfield

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2015	2			
Allocation of MVT, RVT, and 16/20M Vehicle	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	434,572	111,183	
Debt Service	10-113	36,147		
Library	12-1220			
Employee Benefits	12-16, 102	152,100	91,372	
Special Liability	75-6110	1,023		
Special Highway		333,329		
Machinery & Equipment		61,214		
Water Depr Reserve		2,958		
Sewer Pond Reserve		33,292		
Water Utility		348,232		
Sewer Utility		69,559		
Refuse Utility		76,523		
Storm Sewer Utility		71,121		
Customer Deposits Fund		11,490		
Non-Budgeted Funds-A				
Totals	xxxxxx	1,631,560	202,555	
Notice of the vote to adopt required to be published and attached to the budge		No		County Clerk's Use Only
Budget Summary	16			
Neighborhood Revitalization Rebate				Nov 1, 2014 Total Assessed Valuation

Assisted by:

Roger L. Duncan, CPA

Dirks, Anthony & Duncan, LLC

Address:

PO Box 885

Ulysses, KS 67880

Email:

rduncan@pld.com

Attest: 8-25 2014

Jana Jenkins
County Clerk

Connie Brown
Mayor

Governing Body

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City of Deerfield

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 198,628
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 198,628

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 10,780	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 93,614	
5b. Personal property 2013	- 95,087	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014:		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2014:	0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	10,780	
9. Total estimated valuation July 1, 2014	2,269,335	
10. Total valuation less valuation adjustment (9 minus 8)	2,258,555	
11. Factor for increase (8 divided by 10)	0.00477	
12. Amount of increase (11 times 3)	+ \$ 948	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 199,576	
14. Debt service levy in this 2015 budget	0	
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	199,576	
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
17. Consumer Price Index adjustment (3 times 16)	\$ 2,979	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 202,555	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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City of Deerfield

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	105,565	16,135	131	246
Debt Service				
Library				
Employee Benefits	93,063	14,225	116	217
Special Liability				
TOTAL	198,628	30,360	247	463

County Treas Motor Vehicle Estimate 30,360
 County Treasurers Recreational Vehicle Estimate 247
 County Treasurers 16/20M Vehicle Estimate 463

Motor Vehicle Factor 0.15285
 Recreational Vehicle Factor 0.00124
 16/20M Vehicle Factor 0.00233

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State of Kansas
City
2015

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City

	Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2014	Payments Due 2014	Payments Due 2015
NONE								
Totals						0	0	0

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City of Deerfield

FUND PAGE - GENERAL

Adopted Budget

General

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City of Deerfield

2015

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General Government			
Salaries	105,445	110,000	115,000
Contractual	36,161	40,000	45,000
Commodities	32,630	35,000	40,000
Capital Outlay			167,572
Total	174,236	185,000	367,572
Street Department			
Salaries	8,021	30,000	30,000
Contractual			
Commodities			
Capital Outlay			
Total	8,021	30,000	30,000
Police Department			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Parks			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Zoning			
Salaries			
Contractual	20,371	21,000	22,000
Commodities			
Capital Outlay			
Total	20,371	21,000	22,000
Transfers			
Transfer to Machinery & Equipment		15,000	15,000
Total	0	15,000	15,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	202,628	251,000	434,572

(Note: Should agree with general sub-totals.)

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City of Deerfield

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,037	4,169	5,147
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Transfer from Water Utility	31,000	31,000	31,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	31,005	31,000	31,000
Resources Available:	35,042	35,169	36,147
Expenditures:			
Bond Principal	25,000	25,000	25,000
Bond Coupons/Interest Expenses	5,873	4,972	3,998
Fiscal Fees		50	50
Cash Basis Reserve			7,099
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,873	30,022	36,147
Unencumbered Cash Balance Dec 31	4,169	5,147	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	35,037	35,023	36,147
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,147
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

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City of Deertfield

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	42,647	62,971	46,170
Receipts:			
Ad Valorem Tax	96,855	93,063	xxxxxxxxxxxxxxxx
Delinquent Tax	2,869		
Motor Vehicle Tax	12,620	15,712	14,225
Recreational Vehicle Tax	187	328	116
16/20M Vehicle Tax	173	196	217
Other Receipts	1,779		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	114,483	109,299	14,558
Resources Available:	157,130	172,270	60,728
Expenditures:			
Workman's Compensation	9,826	11,000	12,000
KPERS	16,603	20,000	25,000
Social Security	16,242	20,000	25,000
Health Insurance	51,435	75,000	90,000
Unemployment Insurance	53	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	94,159	126,100	152,100
Unencumbered Cash Balance Dec 31	62,971	46,170	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	129,555	135,699	152,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			152,100
Tax Required			91,372
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			91,372

Adopted Budget Special Liability	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,182	2,523	1,023
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	44		
Recreational Vehicle Tax	1		
16/20M Vehicle Tax	3		
Reimbursements & Miscellaneous	153		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	217	0	0
Resources Available:	4,399	2,523	1,023
Expenditures:			
Contractual Services	1,876	1,500	1,023
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,876	1,500	1,023
Unencumbered Cash Balance Dec 31	2,523	1,023	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	3,381	2,682	1,023
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,023
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

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City of Deerfield

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	341,200	307,469	215,329
Receipts:			
State of Kansas Gas Tax	12,839	17,860	18,000
County Transfers Gas		0	0
Reimbursements & Miscellaneous	127,536	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	140,375	117,860	118,000
Resources Available:	481,575	425,329	333,329
Expenditures:			
Personal Services	14,375	20,000	20,000
Contractual Services	148,884	175,000	293,329
Commodities	10,847	15,000	20,000
Transfer to Other Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	174,106	210,000	333,329
Unencumbered Cash Balance Dec 31	307,469	215,329	0
2013/2014/2015 Budget Authority Amount	530,606	440,468	333,329

Adopted Budget

Machinery & Equipment	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	20,104	1,214	16,214
Receipts:			
Transfer from Water		20,000	20,000
Transfer from Refuse		10,000	10,000
Transfer from General		15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	45,000	45,000
Resources Available:	20,104	46,214	61,214
Expenditures:			
New Equipment	10,000	10,000	20,000
Capital Outlay	8,890	20,000	41,214
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,890	30,000	61,214
Unencumbered Cash Balance Dec 31	1,214	16,214	0
2013/2014/2015 Budget Authority Amount	98,847	66,257	61,214

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City of Deerfield

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Depr Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	13,832	4,958	2,958
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	13,832	4,958	2,958
Expenditures:			
Contractual Services	8,874	2,000	2,958
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,874	2,000	2,958
Unencumbered Cash Balance Dec 31	4,958	2,958	0
2013/2014/2015 Budget Authority Amount	43,827	33,832	2,958

Adopted Budget

Sewer Pond Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	12,733	12,733	12,733
Receipts:			
Transfer from Sewer Fund			20,559
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	20,559
Resources Available:	12,733	12,733	33,292
Expenditures:			
Capital Outlay & Improvements			33,292
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	33,292
Unencumbered Cash Balance Dec 31	12,733	12,733	0
2013/2014/2015 Budget Authority Amount	17,733	22,733	33,292

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City of Deerfield

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	69,294	128,332	156,232
Receipts:			
Water Sales	174,789	180,000	185,000
Penalties & Reconnect Fees	4,481	5,000	5,000
Water Protection Fees			
Interest on Idle Funds			
Miscellaneous	1,503	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	180,773	187,000	192,000
Resources Available:	250,067	315,332	348,232
Expenditures:			
Personal Services	52,489	55,000	60,000
Contractual Services	7,216	8,000	10,000
Commodities	31,014	35,000	37,500
Utility Deposit Interest	16	100	100
Capital Outlay		10,000	189,632
Transfer To Bond & Interest	31,000	31,000	31,000
Transfer to Machinery & Equipment		20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	121,735	159,100	348,232
Unencumbered Cash Balance Dec 31	128,332	156,232	0
2013/2014/2015 Budget Authority Amount	220,500	234,734	348,232

Adopted Budget

Sewer Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	30,633	32,059	29,559
Receipts:			
Sewer Collections	35,898	37,500	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,898	37,500	40,000
Resources Available:	66,531	69,559	69,559
Expenditures:			
Personal Services	18,834	20,000	25,000
Contractual Services	9,412	12,000	15,000
Commodities	6,226	8,000	9,000
Transfer to Sewer Pond Reserve			20,559
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	34,472	40,000	69,559
Unencumbered Cash Balance Dec 31	32,059	29,559	0
2013/2014/2015 Budget Authority Amount	48,600	48,600	69,559

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City of Deerfield

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	10,392	26,523	26,523
Receipts:			
Charge for Services	44,118	47,500	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	44,118	47,500	50,000
Resources Available:	54,510	74,023	76,523
Expenditures:			
Personal Services	20,066	25,000	30,000
Contractual Services	2,576	5,000	10,000
Commodities	5,345	7,500	10,000
Capital Outlay			16,523
Transfer to Machinery & Equipment		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	27,987	47,500	76,523
Unencumbered Cash Balance Dec 31	26,523	26,523	0
2013/2014/2015 Budget Authority Amount	32,006	57,963	76,523

Adopted Budget

Storm Sewer Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	42,975	52,621	59,121
Receipts:			
Charge for Services	10,998	11,500	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,998	11,500	12,000
Resources Available:	53,973	64,121	71,121
Expenditures:			
Personal Services	1,352	5,000	5,000
Commodities			5,000
Capital Outlay			61,121
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,352	5,000	71,121
Unencumbered Cash Balance Dec 31	52,621	59,121	0
2013/2014/2015 Budget Authority Amount	12,765	57,923	71,121

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

[illegible]

***Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Deerfield
will meet on August 5, 2014 at 6:00 P.M. at Deerfield City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Deerfield City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	202,628	48.454	251,000	46.452	434,572	111,183	48.994
Debt Service	30,873		30,022		36,147		
Library							
Employee Benefits	94,159	44.583	126,100	40.951	152,100	91,372	40.264
Special Liability	1,876		1,500		1,023		
Special Highway	174,106		210,000		333,329		
Machinery & Equipment	18,890		30,000		61,214		
Water Depr Reserve	8,874		2,000		2,958		
Sewer Pond Reserve					33,292		
Water Utility	121,735		159,100		348,232		
Sewer Utility	34,472		40,000		69,559		
Refuse Utility	27,987		47,500		76,523		
Storm Sewer Utility	1,352		5,000		71,121		
Customer Deposits Fund	2,210		5,000		11,490		
Non-Budgeted Funds-A							
Totals	719,162	93.037	907,222	87.403	1,631,560	202,555	89.258
Less: Transfers	31,000		76,000		96,559		
Net Expenditure	688,162		831,222		1,535,001		
Total Tax Levied	210,571		198,628		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,263,302		2,272,582		2,269,335		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2012 190,000		2013 165,000		2014 165,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	25,508		8,700		0		
Total	215,508		173,700		165,000		

*Tax rates are expressed in mills

Tonya Delgado

City Official Title: City Clerk

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The governing body of

City of Deerfield

Detailed budget information is available at Deerfield City Hall and will be available at this hearing.

BUDGET SUMMARY

Estimated Tax Rate is subject to change depending on the final assessed valuation.

*Tax rates are expressed in mills

Tonya Delgado

City Official Title: City Clerk